







Consiliul Județean Brasov

WORK PROGRAMME 2017 - 2020 And Performance Indicators

Carpathian Sustainable Tourism Center ROMANIA

	TASKS	INDICATORS			
GEN	GENERAL TASKS				
1	Internet appearance of the CSTP - CSTC will link up with the webpage and frequently upload information http://cstp.center/	 Uploading 20 events / year Uploading data on website (work program, team, stakeholders, etc) 			
2	 National Tourism Task Force members Country level stakeholders Government cluster Government national level - all minstries Government subnational level (county contact points and Tourism Information Centres) Scientific cluster Universities, science institutions, consultancy companies attached to universities (ex. Institute for Geografy, Institute of Biology, etc) Tourism sector Accomodation, Food production, Transportation, Marketing, Travel agencies, Tour operators - national / subnational NGOs (maybe subcluster on fields of action) 	List of stakeholders, including all clusters mentioned, uploaded by December 2017 and frequently uploaded - until next report 3 years			
	Request the list of stakeholders from all the Carpathian countries	Carpathian wide list of stakeholders including all clusters mentioned above			
3	Overtaking the database from CEEWeb / ETE by the end of 2017 and frequently uploading new information. a. Projects on implementing the Strategy b. Funding sources c. Handbooks / guidelines on sustainable tourism	 Database managed by CSTC RO December 2017 Number of documents uploaded (a,b,c) 			

Request the information from all the Carpathian countries and frequently uploading new information

- Elaborating and implementing a communication strategy
 - aim of the centre
 - staff members
 - programme
 - ways to communicate with the stakeholders
 - output which documents we send
 - input how do you expect input, which tools you use
 - integrate events present the center, presentations, once a year a meeting of the parties

- Carpathian wide list of documents uploaded (a,b,c)
- 1 (one) communication strategy
- Distribution on CSTC homepage and to NTTFs in all Carpathian countries

ACTIONS FROM COUNTRY ACTION PLAN

- Act.1 Initiate destination and/or country specific tourism product development (e.g. rural tourism, slow tourism, heritage tourism, ecotourism in protected areas, spa tourism, dark sky parks, social tourism and handicapped tourism), focusing on all seasons
 - identify all sub-clusters (thematic clusters, types of tourism) according to the strategic documents approved
 - identify strategies, sub-strategies treatment bases, stakeholders, projects

- Number of clusters identified
- Number of strategies collected
- Number of projects identified

2 Act.4 Set principles and develop guidelines on sustainable tourism infrastructure and activities

Compile all available principles and guidelines on

Compile all available principles and guidelines on sustainable tourism infrastructure and activities

- identify relevant guidelines
- upload guidelines on the homepage

- Number of guidelines identified and uploaded
- Discussions within at least 2 CC
 WG Tourism towards Action 5.
 within Joint Action Plan "Develop
 common principles and
 guidelines on tourism
 infrastructure and undertake
 activities to make them
 sustainable"
- Act.5 Support rural tourism which is maintaining traditional land use (e.g. beekeeping, food production)

Linking the activities of Ministry of Tourism, Ministry of Agriculture, Ministry of Development – are we maintaining traditional land use?

- identify relevant documents
- identify relevant projects
- identify gaps and communicate to responsable hodies
- upload documents on the homepage

- Number of documents
- Number of projects
- Number of identified gaps and communicates to the responsible bodies
- Number of documents uploaded on the homepage

4	Act.6 Support the establishment of regional Carpathian touristic (destination) brands contributing to the preservation of landscape character and tangible/intangible cultural heritage, possibly connected to a Carpathian brand • Further develop the Carpathian National Brand in Romania in connection with the action 3 of the Joined Action Plan "Initiate and possibly create a certification and/or labelling system for sustainable tourism for the Carpathian Brand, supported by a Carpathian-wide marketing strategy" • Identify destination level brands	1 Set of recommendations elaborated for the national brand and the destination management plan towards sustainable tourism
5	Art.7 Support the development of cross-border tourism cooperation, favorable visa regime where applicable, and linking of trails-implementation to joint cross-border tourism products	• 3 Project applications by 2020
6	 Art.9 Ensure participatory involvement (e.g. workshops, online consultations) of local communities in regional product development Design a pilot area and develop a methodology for participatory involvement of local communities 	 Developing a methodology for participatory involvment of local communities by 2020 to be distributed to the county levels in Romania
7	Art.11 Establish the Sustainable Tourism Task Force as part of the Sustainable Tourism Working Group of the Framework Convention on the Protection and Sustainable Development of the Carpathians	 NTTF established already (List of members, agenda, minutes) At least 1 meeting per year
8	Art.12 Enhance the national coordination structure and encourage establishment of management centers on sustainable tourism, if applicable, in the Carpathians	Report on how the recommendations of the CSTC and the NTTF enhanced the national coordination structure or changed the existent one
9	Art.16 Develop programs for promotion of local cultural heritage tourism in the Carpathian countries taking into account the specificity and diversity of all the regions and sub-Carpathian areas	6 national/county level programms for promotion of cultural heritage
10	Art.17 Enhance and support trans-boundary cooperation	• 3 Project applications by 2020
11	Art.19 Support the establishment of destination management organizations (DMO) in key touristic areas (if applicable) to implement sustainable tourism management schemes with local stakeholders	 Legislative provisions 5 DMOs created by 2020 Introducing "Carpathian set of indicators" to 5 destinations

12	Art.21 Establish and support a Carpathian Coordination Platform, if applicable and based on available funding	 Number of CSTCs created by 2020 Joint work programme Joint reporting
13	Art.22 Revise National Tourism Development Strategies by incorporating the principles of sustainable tourism and the Carpathian dimension	 Report under revision on national tourism strategy Discussion with NTTF and submission of the revised strategy to the government
14	Art.25 Enhance international cooperation of entities responsible for sustainable tourism development in individual Parties	Common agreements with at least 2 Parties
15	Art.26 Implement campaign, especially in the Carpathian part of the country, to raise the awareness among local population of sustainable tourism and the Carpathian Convention	 2 awarness raising campains per year Number of meetings with representatives of local population
ACTI	ON FROM JOINT ACTION PLAN	
1	Art.1 Develop, maintain and keep up to date a common online Carpathian platform on sustainable tourism, including products and services database, trans-boundary products and mapping, as well as good practices, with continuous updated information, and including the preparation of a Carpathian touristic map	 Uploading 20 events / year Uploading relevant information work program, team, stakeholders, etc on website Linking the platform with the websites of NTOs and vice-versa
2	Art.4 Develop a Carpathian-wide quality standard system for local products and local services (e.g. "Local food", "Local accommodation", "Local experience – how to guide tourists", "Code of Conduct for Tourists in the Carpathians") connect	 At least 3 Carpathian countries implementing ServiceQ (mapping) Initiate act. 3 of the joined action plan "Initiate and possibly create a certification and/or labelling system for sustainable tourism for the Carpathian Brand, supported by a Carpathian-wide marketing strategy,"
3	Art.7 Design, where applicable, a common system of marking trails throughout the Carpathians	Number of identified official systems of marking trails in Carpathian countries
4	Art.9 Initiate resource mobilization for the	Number of projects

5	implementation of the strategy at national and international level involving all relevant stakeholders Art.10 Initiate the exchange of good practices and lessons learned from the operation of DMOs in terms of sustainable tourism in the Carpathians	 Meeting with CC WG Tourism for voluntary contributions Unitary format for reporting of the Parties on how they mobilised resources Identified DMOs in all Carpathian countries – connection with country action plan action 19 "Support the establishment of destination management organizations (DMO) in key touristic areas (if applicable) to implement sustainable tourism
		 management schemes with local stakeholders At least 1 project application by 2020 for sharing good practices between these DMOs
6	 Art.13 Analyze the touristic resources of the Parties based on research, to identify the key-areas and products to be involved, and undertake further detailed research Consultation system of all Carpathian countries on the procedure of developing the Carpathian brand and how we can take over on the initiative made by Carpathian Euroregion (in preparation for the following actions from the Joined Action Plan 4, 3,2,12,11, 18) 	 Consultation with members of at least 2 CC WG Tourism meetings towards action 5 All countries have identified destinations or key areas Develop a road map (what has been done, what is the need, voluntary contributions, existing Polish contribution)
7	Art.15 Develop a methodology for monitoring the impacts of existing and planned tourism development on biodiversity and landscapes, including the social, economic and cultural impact, and prepare for Action: Art. 16 Initiate the establishment of an organizational unit (Carpathian Observatory on Sustainable Tourism), contributing to the implementation of the Sustainable Tourism Protocol and this Strategy by monitoring and evaluation of tourism activities in the Carpathians	DANOST (Ukraine, Serbia, Romania, Hungary) project approved and implemented March 2019 – Feb 2021
9	Art.19 Support setting up of a common mechanism for the implementation of the strategy	Annual reporting format of the CSTP